

**AGENCY ANALYSIS OF ECONOMIC AND  
BUDGETARY EFFECTS OF PROPOSED RULEMAKING**

Agency: Illinois Emergency Management Agency and Office of Homeland Security

Part/Title: State Not-For-Profit Security Grant Program, 29 Ill. Adm. Code 120

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Please attempt to provide as dollar-specific responses as possible and feel free to add any relevant narrative explanation.

1. Anticipated effect on State expenditures and revenues.
  - (a) Current cost to the agency for this program/activity. \$20 million
  - (b) If this rulemaking will result in an increase or decrease in cost, specify the fiscal year in which this change will first occur and the dollar amount of the effect.  
  
FY 25 \$0
  - (c) Indicate the funding source, including Fund and appropriation lines, for this program/activity.  
  
State General Revenue Funds (GRF) appropriation for Illinois State Non-Profit Security Grant Program.
  - (d) If an increase or decrease in the costs of another State agency is anticipated, specify the fiscal year in which this change will first occur and the estimated dollar amount of the effect.  
  
Costs of another State agency are not anticipated to increase/decrease.
  - (e) Will this rulemaking have any effect on State revenues or expenditures not already indicated above? Specify effects and amounts.  
  
No
2. Economic effect on persons affected by the rulemaking.
  - (a) Indicate the economic effect and specify the persons affected:  
  
Positive X Negative     No effect

Persons affected: Not for profit entities awarded grants  
Dollar amount per person varies  
Total Statewide cost \$20 million

- (b) If an economic effect is predicted, please briefly describe how the effect will occur.

Not-for-profit organizations at high risk of threats, attacks, or acts of terrorism will be awarded grants that will be used to assist preventing, preparing for, or responding to acts of terrorism.

- (c) Will the rulemaking have an indirect effect that may result in increased administrative costs? Will there be any change in requirements such as filing, documentation, reporting or completion of forms? Compare to current requirements.

There could be administrative costs for the grantees; however, grantees are allowed to include management costs in their proposals.