

SPEND PLAN

GOVERNMENT:	Acme, County of	FY17 SPEND PLAN FY16 REM = \$1,395.61 <i>Save all for the purchase of (2) radios</i> Voucher # 1 = \$33980
STATION/COUNTY:	Byron / Acme	
REQUESTED:	\$ 33,975.71	
APPROVED:	\$ 33,975.71	
OBLIGATED:	\$ 33,980.00	
DATE APPLICATION REC'D:	March 12, 2016	
EXPENSE	AMOUNT	REMARKS
PERSONNEL SERVICES		
PLANNING	\$ 6,000.00	
TRAINING	\$ 2,000.00	
EX/DRILLS	\$ 2,500.00	
TOTAL	\$ 10,500.00	
INDIVIDUAL TRAVEL		
PLANNING	\$ 300.00	
TRAINING	\$ 200.00	
EX/DRILLS	\$ -	
TOTAL	\$ 500.00	
EQUIPMENT USE		
PLANNING	\$ -	
TRAINING	\$ -	
EX/DRILLS	\$ -	
TOTAL	\$ -	
MISCELLANEOUS		
TELECOM	\$ 8,720.00	\$8,600 All Lines; \$120 Internet \$300.00 Office Supplies; \$400 Copy Maintenance Agreement
MATERIALS	\$ 700.00	
TOTAL	\$ 9,420.00	
SPECIAL REQUEST		
(9) Laptops	\$ 13,555.71	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
TOTAL	\$ 13,555.71	
GRAND TOTAL		
	\$ 33,975.71	