

State of Illinois

FFY 23 HSPG Grant Application

Presented by IEMA Preparedness Grants Administration (PGA) Grant Section Manager- Bob Evans Support Staff- Nichole Strayer Support Staff- Sami Ahmed Support Staff- Sara Lewis Support Staff- Tara Perry

Illinois Emergency Management Agency and Office of Homeland Security





FFY 23 HSGP Application Getting Started

- AmpliFund Username and password
- Copy of Attachment A
- User Guide (provided by IEMA-OHS)

The Application Link

 <u>https://il.amplifund.com/Public/Opportunities/Details/99249</u> 221-479f-40f1-aead-d80c36f77bcf



Application

FFY 23 Homeland Security Grant Program



Opportunity Information

CSFA Number 588-40-0455

CSFA Popular Name HSGP

- Title FFY 23 Homeland Security Grant Program
- Description The purpose of the Homeliand Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greaters risk to the security of the United States. The FY 2023 HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, build tracter, require the combined effort of the whole community, inclusive of children, individuals with disabilities and others with access and functional needs, diverse communities, and people with limited English profilence). The FY 2023 HSGP provors the core capabilities across the five mission areas of Prevention. Protection, Mitgation, Response, and Recovery based on allowable costs. The HSGP supports the Quadrennial Homeland Security Program (HSP). The SHSP savitas state, troital, periodical Preparedness and Resilience. HSGP is comprised of two grant programs specific to Illinois State Homeland Security Program (HSP). The SHSP savitas are based to capability the state state structure and hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Program exists. All supported investments are based on capability to function (LASI). The UASI Program assists high-chireat, high-density Urban Areas in efforts to soluid, assessing in devine the State Program Security Initiative (UASI). The UASI Program assists high-chireat, high-density Urban Areas is followed to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. In Illinois, the defined Urban Area is Chicago to include the Courty of Cook.
- Awarding Agency Name Illinois Emergency Mgt Agency-Office of Homeland Security
- Agency Contact Name Robert Evans
- Agency Contact Phone 217.557.4788
- Agency Contact Email Bob.P.Evans@illinois.gov
- Opportunity Manager Bob Evans
- Posted Date 8/27/2023
 - Archive Date 11/30/2023



Opportunity Details

FFY 23 Homeland Security Grant Program



Download Save & Continue Opportunity Details 🗸 Print Heln **Opportunity Information** CSFA Number 588-40-0455 CSFA Popular Name HSGP Title FFY 23 Homeland Security Grant Program Description The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The FY 2023 HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community, inclusive of children, individuals with disabilities and others with access and functional needs, diverse communities, and people with limited English proficiency. The FY 2023 HSGP supports the core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs. The HSGP supports the Quadrennial Homeland Security Review Mission to Strengthen National Preparedness and Resilience. HSGP is comprised of two grant programs specific to Illinois: State Homeland Security Program (SHSP): The SHSP assists state, tribal, territorial, and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR). Urban Area Security Initiative (UASI): The UASI Program assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. In Illinois, the defined Urban Area is Chicago to include the County of Cook. Awarding Agency Name Illinois Emergency Mgt Agency-Office of Homeland Security Agency Contact Name Robert Evans Agency Contact Phone 217.557.4788 Agency Contact Email Bob.P.Evans@illinois.gov Opportunity Manager Bob Evans



Application Information



Project Information Primary Contact Information Application Information Illinois State Police/STIC ~ Application Name* Nichole Strayer Name* Pre-Qualification Status Qualified How much are you requesting from the funder? Nichole.Strayer@Illinois.gov Email Address* Award Requested* \$1,030,381.53 Address Line 1* 2200 S Dirksen PKWY How much are you planning to contribute to the budget? Cash Match Requirement \$0.00 (Address Line 2 Cash Match Contributions* \$0.00 City* Springfield In-Kind Match Requirement \$0.00 () In-Kind Match Contributions* \$0.00 State/Province* IL Other Funding Contributions* \$0.00 Postal Code* 62703 Total Award Budget \$1,030,381.53 Phone Number 217/720-8520

Save

✓ Mark as Complete

Save & Continue



Forms-4



Help Download Save & Continue

Forms

Save & Continue





Uniform Grant Application



Uniform Grant Application - Applicant Completed Section



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STIC

Applicant Information

Legal Name (Name used for DUNS registration and grantee pre-qualification) *

Illinois State Police/STIC

Common Name (DBA)

Employer/Taxpayer Identification Number (EIN,TIN) *

806810164

Unique Entity Identifier (UEI) *

JMGNE5Q3NWC5

GATA ID (assigned through the grantee portal) *

SAM Cage Code *
1XQF5

Applicant's Organizational Unit

Department Name *

Division Name

STIC



Applicant's Name and Contact Information for Person to be Contacted for Program Matters involving this Application

Applicant's Name and Contact Information for Person to be Contacted for Business/Administrative Office Matters

ïrst Name *
Ashley
ast Name *
(Reichert) Oglesby
iuffix
ïtle *
Public Service Administrator
Vernizational Affiliation *
Organizational Affiliation *
ISP
alaabaaa Numbar *
elephone Number *
217/782-7938
ax Number
ax Number
mail Address *
ashley.reichert@illinois.gov
asmey, reicher termennols, gov

irst Name *	
Brendan	
ast Name *	
Kelly	
uffix	
itle *	
Director	
rganizational Affiliation *	
ISP	
elephone Number *	
217/782-7263	
ax Number	
mail Address *	
brendan.kelly@illinois.gov	
vreas Affected	

Are areas affected by the project? * O Yes No



Areas Affected

Are areas affected by the project? * O Yes O No

Applicant's Project

Description Title of Applicant's Project	
23SHIFSI	

Proposed Project Term Start Date

9/1/2023

Proposed Project Term End Date

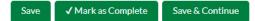
8/30/2026	026	
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Applicant Certification

By signing this application, I certify (1) to the statements contained in the list of certificaitons* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001)

(*)The list of certification and assurances, or an internet site where you may obtain this list is contained in the Notice of Funding Opportunity. If a NOFO was not required for the award, the state agency will specify required assurances and certifications as an addendum to the application.

Applicant Certification *





Narrative

Narrative	Download 🕻	Save	Save & Continue
2 of 4			

How to use the toolbar with a keyboard

Program Narrative: Please provide a brief description and time line of the proposed project that summarizes the use of the grant award.

Program Narrative *

2 of 4

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> he Illinois Fire Service Institute (IFSI) will utilize the 2023 Homeland Security Grant Program funding from a period of October 1, 2023 - June 30, 2025 to provide full spectrum Technical Rescue Team (TRT) training, responder rescue training, Fire Management & Suppression training, & Hazardous Material (HazMat) training to 1st Responders throughout Illinois. These training programs provide full spectrum comprehensive training & education to ensure local, state, and regional allhazards/all-threat response preparedness for all types of incidents---terrorism, natural disasters & accidents---regardless of size or scope. These training and education programs support the Illinois Terrorism Task Force FFY 2023 Homeland Security Grant Program priorities and eligibility framework, IL THIRA/SPR, IL Homeland Security Strategy, the NPG (2015 ed.) & the concept of "whole community preparedness & response", enabling an integrated & comprehensive response to any known or unknown threat at the local, state, & regional levels. The proposed activity will sustain a current capability as well as meet a national priority identified by FEMA in the FFY23 Notice of Funding Opportunity (NOFO). During the grant execution period, these programs will train approximately 5,164 (1,280 TRT/HazMat personnel, 452 Fire Management & Suppression, 3,432 NIMS personnel trained in: TRT operations & technician level core courses, HazMat operations & technician level courses, Fire Management/Suppression and NIMS courses. The current budget proposal of \$2,519,594 for this project aligns with previous submissions and includes; payroll/fringe for instructor personnel, travel costs for planning/delivery of courses (hotel, mileage, per diem, etc.), ICR and materials/supplies/services/equipment necessary for course delivery---classroom & hands-on training.

When you're finished answering the questions on this page, click Mark as Complete. An application cannot be submitted until all pages are marked as complete. Not finished with this page yet? Click Save or Save & Continue to fill out the missing information at a later time.





Travel



Travel

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Local Government *

 Opes NOT have Travel Regulations

 Does have Travel Regulations

If the Local Government does NOT have Travel Regulations, you will be covered by current State of Illinois travel regulations. State Travel Board site link

Is any of the travel requested out of the State of Illinois? *

Yes
No

When you're finished answering the questions on this page, click <u>Mark as Complete</u>. An application cannot be submitted until all pages are marked as complete. Not finished with this page yet? Click <u>Save</u> or <u>Save & Continue</u> to fill out the missing information at a later time.



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Project Outcomes and Milestones

- List your 3 to 4 Outcomes and Milestones
- Same information from the Project Implementation Worksheet.
- You have room for 6 if needed

Project Outcomes and Milestones	Pro	ject	Outco	mes	and	Milestones
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4 of 4

Please enter the Outcome and Milestone information in the spaces provided.

Outcome 1 Name and Description

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	Create and	disseminate	12	intellig	jence	note
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Outcome 1 - Milestone 1 Description Through daily Threat Identification Group meetings, identify topics.

Outcome 1 - Milestone 1 Expected Completion Date
6/30/2024

Outcome 1 - Milestone 2 Description

Send to Privacy Officer for review.

Outcome 1 - Milestone 2 Expected Completion Date
6/30/2024

Outcome 1 - Milestone 3 Description Upload to the Homeland Security Information Network.

Outcome 1 - Milestone 3 Expected Completion Date
6/30/2024



Budget

To add line-item details to budget clicking on the plus sign (+) in front of Category.

Please provide a description of each expense if possible.

Budget View Settings

Options

🗹 Line Items 🗹 Non-Grant Funded

Proposed Budget

Expense Budget

Category	Grant Funded	Non-Grant Funded	Total Budgeted
1. Personnel (Salaries and Wages) (2 CFR 200.430)	\$100.00	\$0.00	\$100.00
Sara Anne Lewis	\$100.00	\$0.00	\$100.00
2. Fringe Benefits (2 CFR 200.431)	\$0.00	\$0.00	\$0.00
3. Travel (2 CFR 200.474)	\$0.00	\$0.00	\$0.00
4. Equipment (2 CFR 200.439)	\$0.00	\$0.00	\$0.00
5. Supplies (2 CFR 200.94)	\$0.00	\$0.00	\$0.00
6. Contractual Services & Subawards (2 CFR 200.318 & 200.92)	\$0.00	\$0.00	\$0.00
Indirect Cost (2 CFR 200.414)	\$0.00	\$0.00	\$0.00
Total Expense Budget Cost	\$100.00	\$0.00	\$100.00
Grant Funding			
Award Requested	\$100.00		\$100.00
Award Requested Subtotal	\$100.00 \$100.00		\$100.00 \$100.00
Subtotal		\$0.00	
Subtotal Non-Grant Funding		\$0.00 \$0.00	\$100.00 \$0.00
Subtotal Non-Grant Funding Cash Match			\$100.00
Subtotal Non-Grant Funding Cash Match In-Kind Match		\$0.00	\$100.00 \$0.00 \$0.00 \$0.00
Subtotal Non-Grant Funding Cash Match In-Kind Match Other Funding	\$100.00	\$0.00 \$0.00	\$0.00 \$0.00



Line Item

Budget Item Information	on
Category	1. Personnel (Salaries and Wages) (2 CFR 200.430) List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project and length of time working on the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Personnel cannot exceed 100% of their time on all active projects.
Item Type	Personnel
Name*	Smith
Position*	intelligence analyst
Salary Amount*	\$171,022.27
Basis	Yearly 🗸
% of Time*	100%
Length of Time*	1.00
Direct Cost	\$171,022.27
Non-Grant Funded	No 🗸
Total Budgeted	\$171,022.27
Narrative	Describe the responsibilities and duties of the position in relationship to fulfilling the project goals and objectives.

- Salaries can be done as an individual or overall.
- % of time would be 1 to make 100%
- Length of time is 1. This is a 1year grant
- Select Create when finished.



New Line Item

			New Line Item	
Budget Item Information	on		Budget Item Informati	on
Category	3. Travel (2 CFR 200.474) For training projects, show the number of tr meals for trainees should be listed separate category should be for staff travel only. Tra Consultant category along with the consulta advisory committees, review panels and ecc indicated above and placed in the Miscellan	ely. NOTE: Dollars requested in the travel vel for consultants should be shown in the ant's fee. Travel for training participants, should be itemized the same way as	Category	S. Supplies (2 CFR 200.94) List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. Non-Personnel
Item Type	Non-Personnel			
Name*	Enhance Fusion Center Activities	0	Name*	Commodities/Office Supplies
Description*	Travel	0	Cost Rate*	\$6,489.00
Cost Rate*	\$37,853.00		Quantity*	1
Basis			Direct Cost	\$6,489.00
Quantity*	1		Non-Grant Funded	No 🗸
Number of Trips*	1		Total Budgeted	\$6,489.00 Commodities/Office Supplies for Fusion
Direct Cost	\$37,853.00			Center
Non-Grant Funded	No			
Total Budgeted	\$37,853.00			
Narrative	Include travel origin and destination, estima	ated costs and type of transportation,		
		Create Cancel		Create Cancel



New Line Item		New Line Item	
Budget Item Information	on		List items and descriptions by major type and the basis of the computation.
Category	4. Equipment (2 CFR 200.439)		NOTE: This budgetary line is the inspir type and its basis of the computation. NOTE: This budgetary line item is to be used for direct program telecommunications, all other indirect or administrative telecommunication costs should be listed in the indirect expense section of the Budget worksheet and narrative.
	lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000. An applicant organization may classify equipment at a lower dollar value but cannot classify it higher than \$5,000. (Note: Organization's own	Item Type Name*	Non-Personnel
	cover bolial value dot carino classification of equipment care 10,000, (vote: organization 5 own capitalization policy for classification of equipment can be used). Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the Contractual Services caregory.	Cost Rate*	\$115,538.00
ltem Type	Non-Personnel	Basis	
Name*	GIS-04AP-03-GISS	Quantity*	1
Cost Rate*	\$31,560.00	Length of Time*	1.00
Quantity*	1	Direct Cost	\$115,538.00
Direct Cost	\$31,560.00	Non-Grant Funded	No
Non-Grant Funded	No 🗸	Total Budgeted	\$115,538.00
Total Budgeted	\$31,560.00	Narrative	Explain how telecommunication expenses are allocated for distribution as an expense to the program/service.
Narrative	Provide justification for the use of each item and relate them to specific program objectives.Provide both the annual(for multiyear awards) and total for equipment. - ESRI-ArcGIS Desktop Basic Concurrent Use Primary Maintenance - \$1,000 - ESRI-ArcGIS Desktop Basic Concurrent Use Secondary Maintenance - \$2,500		Teleconferencing Video Wall Charges 06CP-05-VCON 5505 Web Meetings/Internet Calls 06CC-05- PRTY \$4,056 Satellite Mobile 06CC-03-SATM \$13,845 - Phone Cellular 06CC-01-CELL \$27,578
	Create Cancel		Create Cancel



Expense Budget

	Category			Grant Funded	Non-Grant Funded	Total Budgeted
+	1. Personnel (Salaries and Wages) (2 CFR 200.430)			\$342,044.53	\$0.00	\$342,044.53
	Smith	Ø 1	<u>ii</u>	\$171,022.27	\$0.00	\$171,022.27
	TBD	🥒 Ī	iii	\$171,022.26	\$0.00	\$171,022.26
+	2. Fringe Benefits (2 CFR 200.431)			\$0.00	\$0.00	\$0.00
+	3. Travel (2 CFR 200.474)			\$43,261.00	\$0.00	\$43,261.00
_	Enhance Fusion Center Activities	🥒 Ī	Î.	\$37,853.00	\$0.00	\$37,853.00
	Enhance Fusion Center Activities	🥒 Ī	Î	\$5,408.00	\$0.00	\$5,408.00
+	4. Equipment (2 CFR 200.439)			\$399,302.00	\$0.00	\$399,302.00
	GIS-04AP-03-GISS	🥒 Ī		\$31,560.00	\$0.00	\$31,560.00
	Databases-13IT-00-DACQ	🥒 Ī	Û	\$355,742.00	\$0.00	\$355,742.00
	Computers and Affiliated Equipment	🥒 Ī	III	\$12,000.00	\$0.00	\$12,000.00
+	5. Supplies (2 CFR 200.94)			\$6,489.00	\$0.00	\$6,489.00
	Commodities/Office Supplies	🥒 Ī	ÎÎ.	\$6,489.00	\$0.00	\$6,489.00
+	6. Contractual Services & Subawards (2 CFR 200.318 & 200.92)			\$115,558.00	\$0.00	\$115,558.00
	Software Maintenance - Information Technology	🥒 Ī	Î	\$100,558.00	\$0.00	\$100,558.00
	Training Publications and Materials - 11RE-00-RFNC	🥒 Ī	iii	\$15,000.00	\$0.00	\$15,000.00
+	7. Consultant Services and Expenses (2 CFR 200.459)			\$0.00	\$0.00	\$0.00
+	8. Construction			\$0.00	\$0.00	\$0.00
+	9. Occupancy (Rent and Utilities) (2 CFR 200.465)			\$0.00	\$0.00	\$0.00
+	10. Research and Development (R&D) (2 CFR 200.87)			\$0.00	\$0.00	\$0.00
+	11. Telecommunications			\$123,727.00	\$0.00	\$123,727.00
_	Telecommunications	🥒 Ī	Î.	\$115,538.00	\$0.00	\$115,538.00
	Networking (data/video)	🥒 Ī	III	\$8,189.00	\$0.00	\$8,189.00
+	12. Training and Education (2 CFR 200.472)			\$0.00	\$0.00	\$0.00
+	13. Direct Administrative Costs (2 CFR 200.413 (c))			\$0.00	\$0.00	\$0.00
+	14. Other or Miscellaneous Costs			\$0.00	\$0.00	\$0.00
+	Indirect Cost (2 CFR 200.414)			\$0.00	\$0.00	\$0.00
	Total Expense Budget Cost			\$1,030,381.53	\$0.00	\$1,030,381.53

Revenue Budget

Grant Funding

	Total Pevenue Budget Cost	(\$1 030 381 53)
Subtotal	\$0.00	\$0.00
Other Funding	\$0.00	\$0.00
In-Kind Match	\$0.00	\$0.00
Cash Match	\$0.00	\$0.00
Non-Grant Funding		
Subtotal	\$1,030,381.53	\$1,030,381.53
Award Requested	\$1,030,381.53	\$1,030,381.53

Total Revenue Budget Cost (\$1,030,381.53)

\$0.00

Total Overall Budget Cost



Ready to Submit



You are about to submit your application, Illinois State Police/STIC, to Emergency Management Agency.

Take the time to review your application by using the timeline above. You can select any section and jump to that page.

When the application is fully complete, please select the "Submit" button. This will submit your final application to the funder.





Application Submitted!!!



Success!

You have submitted your application.

Download your completed application by selecting the "Application" button below.



To return to the main screen with all of your applications, select the "Exit" button.









• Thank you for partnering with us to serve the State of Illinois

Support Staff-Nichole Strayer, <u>nichole.strayer@Illinois.gov</u> Support Staff- Sami Ahmed,<u>Sami.Ahmed1@Illinois.gov</u> Support Staff- Sara Lewis, <u>Sara.A.lewis@Illinois.gov</u> Support Staff- Tara Perry, <u>Tara.K.Perry@Illinois.gov</u>